

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Miami-Dade County**

State: **FL**

PJ's Total HOME Allocation Received: **\$116,944,783**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	90.53 %	89.30 %	14	92.63 %	34	29	
% of Funds Disbursed	77.24 %	82.62 %	27	86.67 %	2	11	
Leveraging Ratio for Rental Activities	10.67	6.66	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.05 %	89.75 %	25	88.14 %	12	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.29 %	69.68 %	29	76.19 %	2	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.68 %	72.98 %	23	81.48 %	7	8	
% of 0-30% AMI Renters to All Renters***	26.93 %	37.62 %	18	45.62 %	12	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.52 %	96.28 %	14	96.17 %	66	53	
Overall Ranking:			In State:	23 / 31	Nationally:	2	13
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,121	\$19,134		\$28,750	2,098 Units	31.10 %	
Homebuyer Unit	\$44,005	\$19,720		\$15,714	772 Units	11.40 %	
Homeowner-Rehab Unit	\$33,488	\$28,764		\$21,140	69 Units	1.00 %	
TBRA Unit	\$1,631	\$4,043		\$3,230	3,811 Units	56.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami-Dade County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$96,531	\$137,169	\$35,061
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.3	2.7	10.1	9.1	Single/Non-Elderly:	29.6	18.9	8.7	26.4
Black/African American:	52.4	37.3	49.3	76.3	Elderly:	19.1	4.4	82.6	3.6
Asian:	0.0	0.1	0.0	0.1	Related/Single Parent:	28.4	34.3	4.3	63.4
American Indian/Alaska Native:	1.3	0.0	0.0	0.0	Related/Two Parent:	12.8	35.1	2.9	6.3
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.8	7.3	1.4	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	1.4	0.0					
Other Multi Racial:	0.6	0.5	0.0	1.3					
Asian/Pacific Islander:	0.1	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	40.3	58.9	39.1	13.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.0	11.9	44.9	30.0	Section 8:	30.0	0.5 [#]		
2 Persons:	20.8	23.6	36.2	18.8	HOME TBRA:	4.6			
3 Persons:	17.2	29.0	8.7	15.7	Other:	17.1			
4 Persons:	10.1	22.0	4.3	18.0	No Assistance:	48.3			
5 Persons:	5.5	10.1	4.3	8.4					
6 Persons:	1.4	2.1	1.4	4.1					
7 Persons:	0.4	0.6	0.0	2.7					
8 or more Persons:	0.6	0.6	0.0	2.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami-Dade County

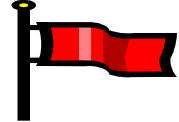
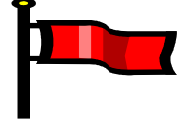
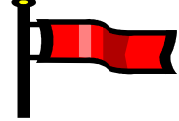
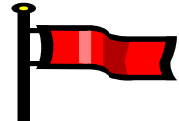
State: FL

Group Rank: 2
 (Percentile)

State Rank: 23 / 31 PJs

Overall Rank: 13
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	78.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	45.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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